

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Financial Services – Budget

REQUEST NO.: 166

REQUESTED BY: Tovo

DATE REQUESTED: 9/5/17

DATE POSTED: 9/6/17

REQUEST: Please provide a breakdown of the proposed educational travel budget for each department.

RESPONSE: The below table lists the FY 2018 Proposed Budget for educational travel budget for each department.

Department	Educational Travel
Animal Services	\$9,582
Austin Code	\$54,766
Austin Convention Center	\$87,500
Austin Energy	\$0
Austin Public Health	\$116,935
Austin Public Library	\$2,824
Austin Resource Recovery	\$118,955
Austin Transportation	\$90,760
Austin Water	\$150,507
Aviation	\$131,000
Building Services	\$0
Communications and Public Information	\$13,330
Communications and Technology Management	\$107,450
Development Services	\$34,974
Economic Development	\$5,000
Emergency Medical Services	\$0
Financial Services	\$54,500
Fire	\$39,277
Fleet Services	\$36,812
Human Resources	\$1,400
Intergovernmental Relations	\$2,500
Labor Relations Office	\$0
Law	\$35,400
Management Services	\$25,000
Mayor and Council	\$60,357
Municipal Court	\$43,283

2017-2018 BUDGET QUESTION

Response to Request for Information

Department	Educational Travel
Neighborhood Housing and Community Development	\$51,497
Office of City Auditor	\$16,100
Office of Real Estate Services	\$0
Office of the City Clerk	\$20,000
Office of the Medical Director	\$17,363
Parks and Recreation	\$113,565
Planning and Zoning	\$41,000
Police	\$165,413
Public Works-Capital Projects Management	\$42,800
Public Works-Transportation	\$60,000
Small and Minority Business Resources	\$0
Telecommunications and Regulatory Affairs	\$8,000
Watershed Protection	\$71,905
Wireless Communication Services	\$20,000
Grand Total	\$1,849,755